

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	18,134,756,735.60	1,105,550,657.34	19,240,307,392.94	17,285,932,393.13	17,189,618,466.52	1,954,374,999.81
A.-	Personal Administrativo y de Servicio Público	10,302,758,717.92	1,335,706,937.37	11,638,465,655.29	9,789,749,485.42	9,746,919,503.33	1,848,716,169.87
B.-	Magisterio	2,986,836,044.14	230,175,007.56	3,217,011,051.70	3,131,349,471.80	3,087,030,434.37	85,661,579.90
C.-	Servicios de Salud	1,311,338,147.81	-209,100,044.27	1,102,238,103.54	1,102,238,103.54	1,101,799,782.73	0.00
D.-	Seguridad Pública	3,520,169,375.33	-273,645,679.02	3,246,523,696.31	3,226,557,068.77	3,217,878,528.43	19,966,627.54
E.-	Gastos asociados a la implementación de nuevas leyes o reformas a las mismas	10,074,196.80	-724,217.54	9,349,979.26	9,349,979.26	9,301,933.32	0.00
F.-	Sentencias Laborales Definitivas	3,580,253.60	23,138,653.24	26,718,906.84	26,688,284.34	26,688,284.34	30,622.50
II.	Gasto Etiquetado	39,507,943,101.47	1,650,986,118.70	41,158,929,220.17	41,066,650,595.82	41,049,551,981.02	92,278,624.35
A.-	Personal Administrativo y de Servicio Público	57,203,179.39	17,854,426.15	75,057,605.54	67,165,922.72	66,345,589.72	7,891,682.82
B.-	Magisterio	32,834,615,544.55	2,793,452,581.08	35,628,068,125.63	35,546,375,406.02	35,530,223,985.28	81,692,719.61
C.-	Servicios de Salud	6,616,124,377.53	-1,163,132,288.47	5,452,992,089.06	5,450,790,194.02	5,450,790,194.02	2,201,895.04
D.-	Seguridad Pública	0.00	2,288,225.08	2,288,225.08	2,192,212.00	2,192,212.00	96,013.08
F.-	Sentencias Laborales Definitivas	0.00	523,174.86	523,174.86	126,861.06	0.00	396,313.80